## 令和5年度一般会計歳出予算性質別一覧表

(単位:壬円)

							(単位:千円)	
		5 年 度				増 減 額		
予算額 (A)	構成比 %	現計予算額	補正額 (第2回追加分)	計(B)	構成比 %	(B)-(A)	増減率 %	
28.921.615	13.06	28,150,070	2,300	28,152,370	12.30	△ 769,245	△ 2.66	
1.438.369	0.65	1.397.892	0	1.397.892	0.61	△ 40.477	△ 2.81	
13,423,467	6.06	13.529.980	0	13.529.980	5.91	106,513	0.79	
37.545.390	16.96	34.954.679	3,200	34.957.879	15.28	△ 2,587,511	△ 6.89	
1,239,650	0.56	1,294,825	0	1,294,825	0.57	55,175	4.45	
68.300.649	30.85	69.864.723	0	69.864.723	30.53	1.564.074	2.29	
32,689,032	14.77	33,353,414	1,374,900	34,728,314	15.18	2,039,282	6.24	
12.590.428	5.69	7.330.837	379.900	7.710.737	3.37	△ 4.879.691	△ 38.76	
15,026,172	6.79	14,259,726	995,000	15,254,726	6.67	228,554	1.52	
5.072.432	2.29	11.762.851	0	11.762.851	5.14	6.690.419	131.90	
11,871,317	5.36	17,289,912	0	17,289,912	7.56	5,418,595	45.64	
5.678.120	2.56	7.365.660	0	7.365.660	3.22	1.687.540	29.72	
5,459,939	2.47	8,675,671	0	8,675,671	3.79	3,215,732	58.90	
616.042	0.28	489,103	0	489.103	0.21	△ 126.939	△ 20.61	
4.843.897	2.19	8.186.568	0	8.186.568	3.58	3.342.671	69.01	
49,046	0.02	111,079	0	111,079	0.05	62,033	126.48	
684.212	0.31	1.137.502	0	1.137.502	0.50	453.290	66.25	
337,635	0.15	1,987,861	0	1,987,861	0.87	1,650,226	488.76	
16.865.700	7.62	16.588.300	0	16.588.300	7.25	△ 277.400	△ 1.64	
125,590	0.06	95,590	0	95,590	0.04	△ 30,000	△ 23.89	
2.349.770	1.06	2.467.436	0	2.467.436	1.08	117.666	5.01	
4,701,000	2.12	4,730,530	0	4,730,530	2.07	29,530	0.63	
16.322.934	7.37	16.592.494	0	16.592.494	7.25	269,560	1.65	
100.000	0.05	100.000	0	100.000	0.04	0	0.00	
221,370,282	100.00	227,469,834	1,380,400	228,850,234	100.00	7,479,952	3.38	
	予算額 (A) 28.921.615 1.438.369 13.423.467 37.545.390 1,239,650 68.300.649 32,689,032 12.590.428 15,026,172 5.072,432 11,871,317 5.678.120 5,459,939 616.042 4.843.897 49,046 684.212 337,635 16.865.700 125,590 2.349.770 4,701,000 16.322.934 100.000	(A) %   28.921.615 13.06   1.438.369 0.65   13.423.467 6.06   37.545.390 16.96   1,239,650 0.56   68.300.649 30.85   32,689,032 14.77   12.590,428 5.69   15,026,172 6.79   5.072,432 2.29   11,871,317 5.36   5,459,939 2.47   616.042 0.28   4,843,897 2.19   49,046 0.02   684,212 0.31   337,635 0.15   16,865,700 7.62   125,590 0.06   2,349,770 1.06   4,701,000 2.12   16,322,934 7.37   100,000 0.05	予算額 (A)   構成比 %   現計予算額     28.921.615   13.06   28.150.070     1.438.369   0.65   1.397.892     13.423.467   6.06   13.529.980     37.545.390   16.96   34.954.679     1.239.650   0.56   1,294.825     68.300.649   30.85   69.864.723     32.689.032   14.77   33.353.414     12.590.428   5.69   7.330.837     15.026.172   6.79   14.259.726     5.072.432   2.29   11.762.851     11.871,317   5.36   17.289.912     5.678.120   2.56   7.365.660     5.459,939   2.47   8.675.671     616.042   0.28   489.103     4.843.897   2.19   8.186.568     49,046   0.02   111,079     684.212   0.31   1.137.502     337.635   0.15   1,987.861     16.865.700   7.62   16.588.300     125.590   0.06   95,590     2.349.770   1	予算額 (A)   構成比 %   現計予算額 (第2回追加分)   補正額 (第2回追加分)     28.921.615   13.06   28.150.070   2.300     1.438.369   0.65   1.397.892   0     13.423.467   6.06   13.529.980   0     37.545.390   16.96   34.954.679   3.200     1.239.650   0.56   1.294.825   0     68.300.649   30.85   69.864.723   0     32.689.032   14.77   33.353.414   1,374.900     12.590.428   5.69   7.330.837   379.900     15.026,172   6.79   14.259,726   995,000     5.072.432   2.29   11.762.851   0     11.871.317   5.36   17.289,912   0     5.678.120   2.56   7.365.660   0     5.459,939   2.47   8.675.671   0     48.43.897   2.19   8.186.568   0     49.046   0.02   111.079   0     484.212   0.31   1.137.502   0     337.635   0.	子算額 (A)   構成比 %   現計予算額 (第2回途加分)   補正額 (第2回途加分)   計(B)     28.921.615   13.06   28.150.070   2.300   28.152.370     1.438.369   0.65   1.397.892   0   1.397.892     13.423.467   6.06   13.529.980   0   13.529.980     37.545.390   16.96   34.954.679   3.200   34.957.879     1,239.650   0.56   1,294.825   0   1,294.825     68.300.649   30.85   69.864.723   0   69.864.723     32.689.032   14.77   33.353.414   1,374.900   34.728.314     12.590.428   5.69   7.330.837   379.900   7.710.737     15.026.172   6.79   14,259.726   995,000   15,254.726     5.072.432   2.29   11.762.851   0   11.762.851     11.871.317   5.36   17.289.912   0   17.289.912     5.678.120   2.56   7.365.660   0   7.365.660     5.459.939   2.47   8.675.671   0   8.675.671	特徴性	本土度明期補正後   万貨額   構成比   現計予算額   採工機   接上間   接上   接上	

注) 構成比は、合計しても100%にならない場合がある。